

GPUS Convention Expenses		GreenFest	ANM	Total
	<b>Personnel</b>			
	Onsite Coordinator		\$500	\$500
	Interpreters - ASL and Spanish			0
	<b>Total Personnel</b>	<b>\$0.00</b>	<b>\$500</b>	<b>\$500</b>
	<b>Rental Costs</b>			
	Meeting Rooms	\$2,250.00	\$1,125	\$3375
	Solar Stage	\$500		\$500
	Insurance	\$500		\$500
	Misc.			0
	<b>Total Rental Costs</b>	<b>\$3250</b>	<b>\$1,125</b>	<b>\$4375</b>
	<b>Materials &amp; Supplies</b>			
	GNC Delegate Packets		\$300	\$300
	Printing Costs	\$275	\$125	\$400
	Other Supplies	\$125	\$75	\$200
	Signs & Banners	\$100		\$100
	<b>Total Materials</b>	<b>\$500</b>	<b>\$500</b>	<b>\$1000</b>
	<b>Media</b>			
	Audio-Visual			0
	Other media supplies		\$500	\$500
	Videographer	\$400		\$400
	<b>Total Media</b>	<b>\$400</b>	<b>\$500</b>	<b>\$900</b>
	<b>Travel/Lodging</b>			
	Staff Travel		\$600	\$600
	SC Travel		\$4,100	\$4100
	Staff lodging/meals		\$500	\$500
	SC Lodging/meals		\$2,250	\$2250
	Per diem		\$500	\$500
	SC line item from GPUS budget		(\$2,000)	-\$2000
	<b>Total Travel</b>		<b>\$5950</b>	<b>\$5950</b>
	<b>Other Costs</b>			
	Speakers	\$150		\$150
	Advertising	\$500		\$500
	Waivers	\$175	\$175	\$350
	Entertainment	\$100		\$100
	Miscellaneous	\$250	\$500	\$750
	<b>Total Other Costs</b>	<b>\$1175</b>	<b>\$425</b>	<b>\$1600</b>
	<b>Total</b>	<b>\$5325</b>	<b>\$9000</b>	<b>\$14325</b>
	Income			
	75 Green Fest attendees 1-day	\$1,875.00		
	75 Green Fest attendees weekend	\$3,375.00		
	50 delegates @ Early Bird Rate	\$5,750.00		
	25 delegates @ Regular Rate	\$3,625.00		
	<b>Total</b>	<b>\$14,625.00</b>		
	<b>Expenses</b>	<b>\$14,325.00</b>		
	<b>Profit</b>	<b>\$300.00</b>		